GOVERNEMNT OF ANDRHA PRADESH

ABSTRACT

AH,DD & F Department – Budget Estimates 2018-19 – Comprehensive Budget Distribution Order for an amount of Rs.100,23,00,000/- (Rupees One Hundred crores and twenty three Lakhs only) to Sri Venkateswara Veterinary University, Tirupati and to Animal Husbandry, Dairy Development & Fisheries Secretariat Department from the B.E. Provision 2018-19 – Orders - Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.RT.No. 134 **Dated: 07-05-2018.**

Read the following:-

1. G.O.Rt.No.1033, Finance (FMU-A&C, AHDDF&CS) Dept., dated: 29.04.2018 of the Special Secretary to Govt., Govt., of A.P., Velagapudi.
2. From the Comptroller, Sri Venkateswara Veterinary University, Tirupati, Lr.No.2422/ BG/ B1/2018-19, dated: 03-05-2018.

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O R D E R:

In the Government orders first read above, the Finance (FMU-A-C-AHF,CS) Department have issued Comprehensive Budget Release Order for an amount of Rs.100,23,00,000/- (Rupees One Hundred crores and twenty three Lakhs only) for the period from April, 01, 2018 to March, 31, 2019 i.e. for first, second, third and fourth quarters of the current financial year and instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

2. In the letter 2nd read above, the Comptroller, Sri Venkateswara Veterinary University, Tirupati has requested the Government to issue Administrative sanction order so as to enable them to claim the 1st quarter budget of the university.

3. In pursuance of the orders issued in the G.O. 1st read above, Government hereby accord administrative sanction for an amount of Rs.100,23,00,000/- (Rupees One Hundred crores and twenty three Lakhs only) of which an amount of Rs.100,00,00,000/- (Rupees One Hundred crores only) is distributed to the Sri Venkateswara Veterinary University, Tirupati and an amount of Rs.23,00,000/- (Rupees Twenty three lakhs only) to Animal Husbandry, Dairy Development & Fisheries **Secretariat Department**, as indicated in the Annexure to this order.

4. The Drawing and Disbursing Officers concerned (Sri Venkateswara Veterinary University, Tirupati **and** Assistant Secretary to Government, Animal Husbandry, Dairy Development & Fisheries Secretariat Department) shall take necessary further action in the matter as per the instructions issued by the Finance Department in the G.O first read above and also from time to time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.
The Animal Husbandry, Dairy Development & Fisheries (OP) Department
The Assistant Secretary to Govt., AH,DD&F Department, A.P. Secretariat, Guntur
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.
The Pay & Accounts Officer, A.P., Ibrahimpatnam.
The Accountant General, A.P., Hyderabad.
The District Treasuries Officer, Chittoor District.
Copy to:-
The Finance (FMU-A-C-AHFCS-E) Department, A.P. Secretariat.
The Finance (BG) Department, A.P. Secretariat.
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
SF/Sc

//FORWARDED BY ORDER//

SECTION OFFICER

Annexure for CBDO
Department: Animal Husbandry, Dairy Development & Fisheries Secretariat

(In Rs)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural and Education S.M.H. 03 Animal Husbandry M.H 277 Education S.H. 04 Assistance to **S.V.V.U**							
D.H. 310 Grants –in-Aid	72,00,00,000	21,60,00,000	21,60,00,000	14,40,00,000	14,40,00,000	72,00,00,000	0
S.D.H. 311 Grants-in- Aid towards Salaries	28,00,00,000	8,40,00,000	8,40,00,000	5,60,00,000	5,60,00,000	28,00,00,000	0
S.D.H. 312 Other Grants-in-Aid M.J.H. 3451 Secretariat Economic Services M.H. 090 Secretariat S.H. 19 Animal Husbandry, Dairy Development and Fisheries Department.							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,00,000	2,00,000	2,00,000	1,50,000	1,50,000	7,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0 0
S.D.H. 132 Other Office Expenses	3,50,000	1,00,000	1,00,000	75,000	75,000	3,50,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0
D.H. 240 Petrol, Oil and Lubricants	1,50,000	45,000	45,000	30,000	30,000	1,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	60,000	18,000	18,000	12,000	12,000	60,000	
Total	**1,00,23,00,000**	**30,06,23,000**	**30,06,23,000**	**20,05,27,000**	**20,05,27,000**	**1,00,23,00,000**	**0**

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED BY ORDER//

SECTION OFFICER